

## Changes in Authorized City Positions as Full-Time Equivalents (FTE)

	FY 2000/2001 Adopted	FY 2001/2002 Adopted	FY 2002/2003 Adopted
<b>GENERAL FUND:</b>			
Administrative Services	66.00	68.10	71.25
City Attorney	20.00	23.00	24.00
City Clerk	11.50	11.50	12.50
City Commission	5.00	5.00	5.00
City Manager	28.50	31.50	31.50
Community & Economic Development	84.70	81.70	70.70
Finance	49.00	50.00	50.00
Fire-Rescue	383.50	392.50	410.50
Parks & Recreation	405.00	420.00	429.00
Police	726.75	731.25	747.25
Public Services	214.00	230.00	242.00
<b>General Fund Total</b>	<b>1,993.95</b>	<b>2,044.55</b>	<b>2,093.70</b>
<b>COMMUNITY REDEVELOPMENT FUND:</b>			
City Manager	2.00	2.00	1.00
Community & Economic Development	6.00	7.00	9.00
<b>Community Redevelopment Fund Total</b>	<b>8.00</b>	<b>9.00</b>	<b>10.00</b>
<b>ENTERPRISE FUNDS:</b>			
Sanitation	82.50	82.50	82.50
Water & Sewer	286.00	298.00	299.00
Central Region	35.00	35.00	35.00
Stormwater	21.00	21.00	21.00
Parking System - Administrative Services	61.75	65.00	47.00
Parking System - Police	0.00	0.00	23.00
Executive Airport	12.00	12.00	12.50
<b>Enterprise Funds Total</b>	<b>498.25</b>	<b>513.50</b>	<b>520.00</b>
<b>INTERNAL SERVICE FUNDS:</b>			
Insurance	8.00	7.00	9.50
Central Services	14.00	14.00	14.00
Vehicle Rental	4.00	4.00	4.00
<b>Internal Service Funds Total</b>	<b>26.00</b>	<b>25.00</b>	<b>27.50</b>
<b>LIGHT DUTY POSITIONS (Insurance Fund):*</b>			
Fire-Rescue	0.00	0.00	1.00
Parks & Recreation	3.00	2.00	2.00
Police	3.00	4.00	4.00
Public Services	3.00	3.00	2.00
<b>Light Duty Positions Total</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>GRANTS AND CONFISCATION FUNDS:</b>			
Fire-Rescue	0.00	0.00	2.00
Community & Economic Development	18.50	16.50	20.50
Police	17.00	14.00	14.00
<b>Grants and Confiscation Funds Total</b>	<b>35.50</b>	<b>30.50</b>	<b>36.50</b>
<b>ALL FUNDS TOTAL</b>	<b>2,570.70</b>	<b>2,631.55</b>	<b>2,696.70</b>

\*These positions are not reflected on the department's organization charts.